

# **WEST VIRGINIA LEGISLATURE**

## **2026 REGULAR SESSION**

**Introduced**

### **House Bill 5284**

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

(By Request of the Executive)

[Introduced; referred

to the Committee on]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
3 General Revenue, to the Department of Human Services, Bureau for Social Services –  
4 Adoption, fund 0488, fiscal year 2026, organization 0511; to the Department of Human  
5 Services, Bureau for Social Services – Foster Care, fund 0489, fiscal year 2026,  
6 organization 0511; and to the Department of Human Services, Bureau for Social Services  
7 – Adult Services, fund 0492, fiscal year 2026, organization 0511, by adding new items of  
8 appropriation for the fiscal year ending June 30, 2026.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth  
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the  
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus  
5 appropriations for the fiscal year 2026, and further included recommended expirations to the  
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General  
2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available  
3 for appropriation during the fiscal year ending June 30, 2026; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0488, fiscal  
2 year 2026, organization 0511, be supplemented and amended by adding a new item of  
3 appropriation as follows:

## 4 **TITLE II – APPROPRIATIONS.**

### 5 **Section 1. Appropriations from general revenue.**

#### 6 **DEPARTMENT OF HUMAN SERVICES**

7 *89 - Bureau for Social Services –*

8	<i>Adoption</i>		
9	(W.V. Code Chapter 16)		
10	Fund <u>0488</u> FY <u>2026</u> Org <u>0511</u>		
11			<b>General</b>
12		<b>Appro-</b>	<b>Revenue</b>
13		<b>priation</b>	<b>Fund</b>
14	1a Social Services – Surplus .....	08200	7,767,412

And, that the total appropriation for the fiscal year ending June 30, 2026, to fund 0489, fiscal year 2026, organization 0511, be supplemented and amended by adding a new item of appropriation as follows:

## **TITLE II – APPROPRIATIONS.**

### **Section 1. Appropriations from general revenue.**

#### **DEPARTMENT OF HUMAN SERVICES**

*90 - Bureau for Social Services –*

*Foster Care*

(W.V. Code Chapter 16)

Fund 0489 FY 2026 Org 0511

25			<b>General</b>
26		<b>Appro-</b>	<b>Revenue</b>
27		<b>priation</b>	<b>Fund</b>
28	1a Social Services – Surplus .....	08200	19,689,498

And, that the total appropriation for the fiscal year ending June 30, 2026, to fund 0492, fiscal year 2026, organization 0511, be supplemented and amended by adding a new item of appropriation as follows:

## **TITLE II – APPROPRIATIONS.**

33           **Section 1. Appropriations from general revenue.**34                           **DEPARTMENT OF HUMAN SERVICES**35                                 *91 - Bureau for Social Services –*36   *Adult Services*

37   (W.V. Code Chapter 16)

38   Fund 0492 FY 2026 Org 0511

		<b>General</b>
	<b>Appro-</b>	<b>Revenue</b>
	<b>priation</b>	<b>Fund</b>
42    1a   Social Services – Surplus .....	08200	1,000,000

NOTE: The purpose of this supplemental appropriation bill is to add a new items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2026.